

FY2020 Budget Proposal

Revenues	
QBE REVENUE	1,616,280.25
DONATIONS	50,000.00
RENT AND OTHER INCOME	161,000.00
PRINCIPAL ACCT DONATIONS	1,000.00
Total Revenues	1,828,280.25
Expenses	
PERSONNEL EXPENSES	1,241,072.00
TOTAL INSTRUCTIONAL EXPENSES	83,600.00
TOTAL SERVICES AND SUPPLIES	140,650.00
BOARD EXPENDITURES	3,000.00
TOTAL FACILITIES EXPENSES	352,000.00
PRINCIPAL ACCOUNT EXPENDITURES	1,000.00
Total Expenses	1,821,322.00
P&L	6,958.25
RESERVE ACCOUNT	6,958.25
FUND BALANCE	0.00

Capital Expenditure

LAND IMPROVEMENTS	0.00
BUILDING ACQUISITION & IMPROVEMENT	0.00
Total Capital Expenditure	0.00

Any individual may request an electronic copy of school's line item detailed adopted annual operating budget at no cost. Please contact info@internationalcharteracademy.org